

## WMF in figures

### Group

Figures in € million	IFRS 2005	IFRS 2006	IFRS 2007	IFRS 2008	IFRS 2009	in % of previous year
Sales	577.7	731.8	761.5	795.8	800.0	101
Foreign share of sales in %	40.5	45.8	45.7	44.2	38.9	88
Operating result (EBIT)	11.8	32.4	53.3	41.3	41.6	101
Result after tax (year end results)	8.5	19.9	35.1	22.5	25.9	115
Assets (non-current) <sup>1)</sup>	136.1	133.1	137.0	141.6	137.7	97
Assets (current)	263.2	307.8	342.4	368.2	356.4	97
Balance sheet total	415.2	457.0	492.0	521.3	507.4	97
Shareholders' equity	232.8	244.0	263.9	275.0	283.6	103
Equity ratio as % of total assets	56.1	53.4	53.6	52.8	55.9	106
Investments	23.2	20.1	26.6	28.2	25.0	89
Depreciation and amortisation	19.6	22.7	23.3	22.3	22.8	102
Employees <sup>2)</sup>	5,344	5,636	5,752	5,894	5,882	100

### WMF shares

Values in €	2005	2006	2007	2008	2009	in % of previous year
Basis/diluted result per share	0.60	1.40	2.51	1.55	1.84	119
Dividends	0.70	0.95	1.20	1.05	1.20	114
Dividend totals (in million)	9.8	13.3	16.8	14.7	16.8	114
Ordinary share: <sup>3)</sup> Year-end price	17.09	25.49	31.30	20.00	18.60	93
Preference share: <sup>3)</sup> Year-end price	12.56	19.31	23.29	15.75	16.22	103

### WMF AG

Figures in € million	HGB 2005	HGB 2006	HGB 2007	HGB 2008	HGB 2009	in % of previous year
Sales	369.0	450.3	458.0	462.1	449.2	97
Foreign share of sales in %	27.7	31.4	31.3	30.1	22.1	73
Result of ordinary operations	10.2	15.4	22.5	20.9	24.1	115
Net income	9.8	13.3	16.8	16.8	16.8	100
Current assets	143.4	150.3	148.4	157.6	154.3	98
Total assets	175.3	194.7	218.0	226.8	217.1	96
Balance sheet total	318.7	345.0	366.4	384.4	371.4	97
Shareholders' equity	183.4	186.9	190.4	190.4	192.5	101
Equity ratio as % of total assets	57.5	54.2	52.0	49.5	51.8	105
Investments	25.0	19.3	12.9	24.2	14.5	60
Depreciation and amortisation	11.8	13.2	14.2	12.2	14.0	115
Overall performance per employee (in €000)	107.9	131.8	137.4	147.6	146.0	99
Employees <sup>2)</sup>	3,427	3,405	3,384	3,102	3,034	98

1) Non-current assets in accordance with IFRS excluding deferred tax assets

2) Only employees with open-ended employment contracts; yearly average

3) Frankfurt Stock Exchange